



**ONEP**  
**A PUBLIC UTILITY FOR**  
**SUSTAINABLE DEVELOPMENT**  
**IN**  
**MOROCCO**

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# MOROCCO STRATEGY IN WATER SECTOR

The first decade of His Majesty Mohamed VI's reign was marked by two major steps:

- 1- To compensate for the delay regarding social development and reduce inequality by improving the quality of life for all populations.
- 2- To work in-depth on sustainable development and protecting the environment while taking advantage of the Kingdom's natural resources.

The vision is to realign man and nature in the context of sustainable, responsible and clean development.

# THE WATER STRATEGY

## 2009-2030

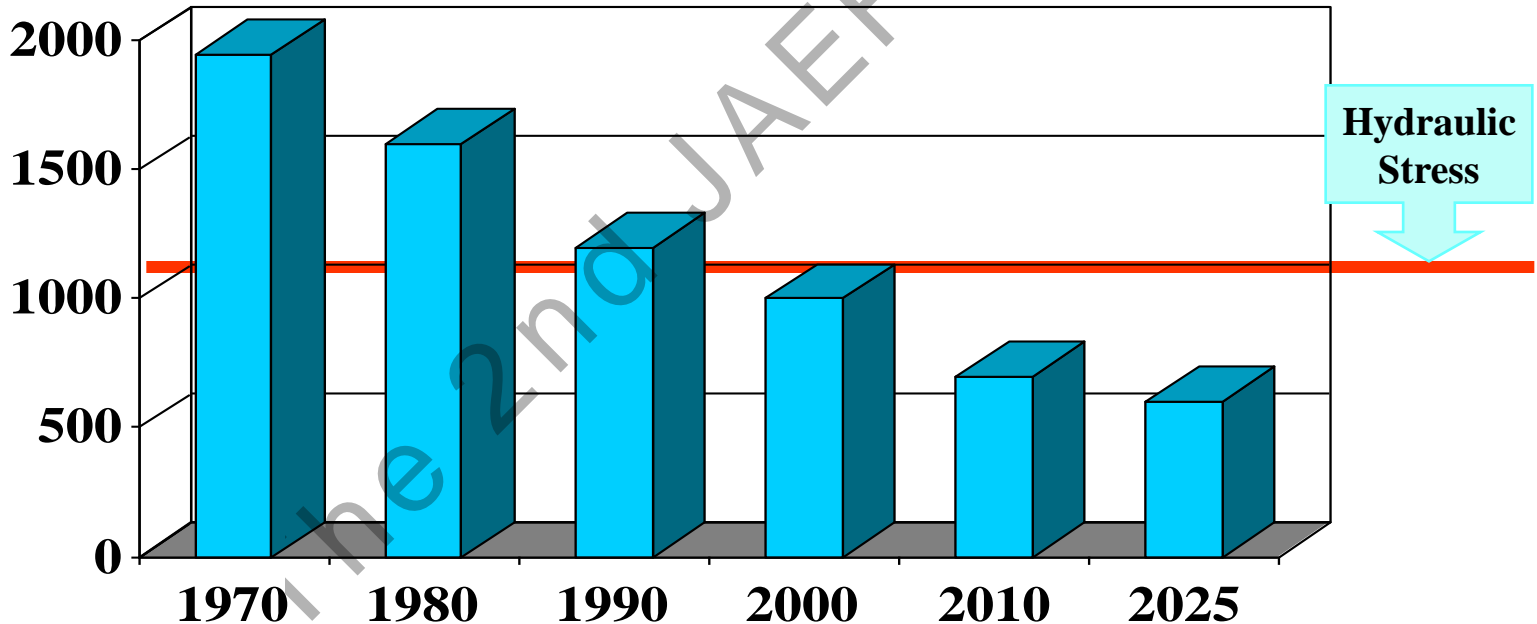
Morocco is characterized by limited rainfall and strong geographical inequality of the rainfall. To address this situation a new policy was launched in 2009

This policy is based on the main following strategic objectives :

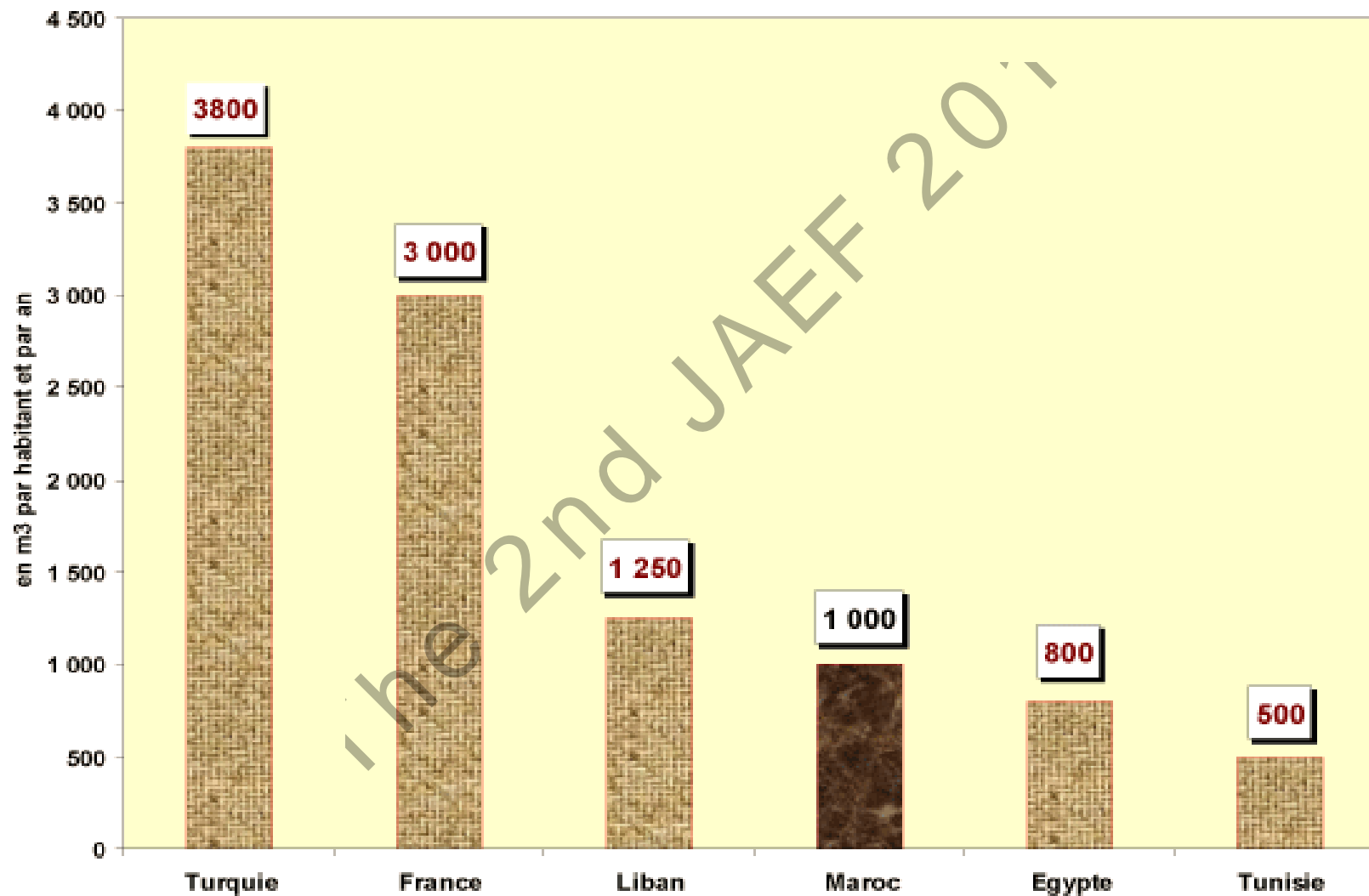
- Securing drinking water supply to urban and rural populations
- Consolidation of the renewable water resources use and implementation of plans for climate change
- Protection of groundwater resources
- Improvement of the institutional, legal and financial framework

## WATER RESOURCES IN MOROCCO

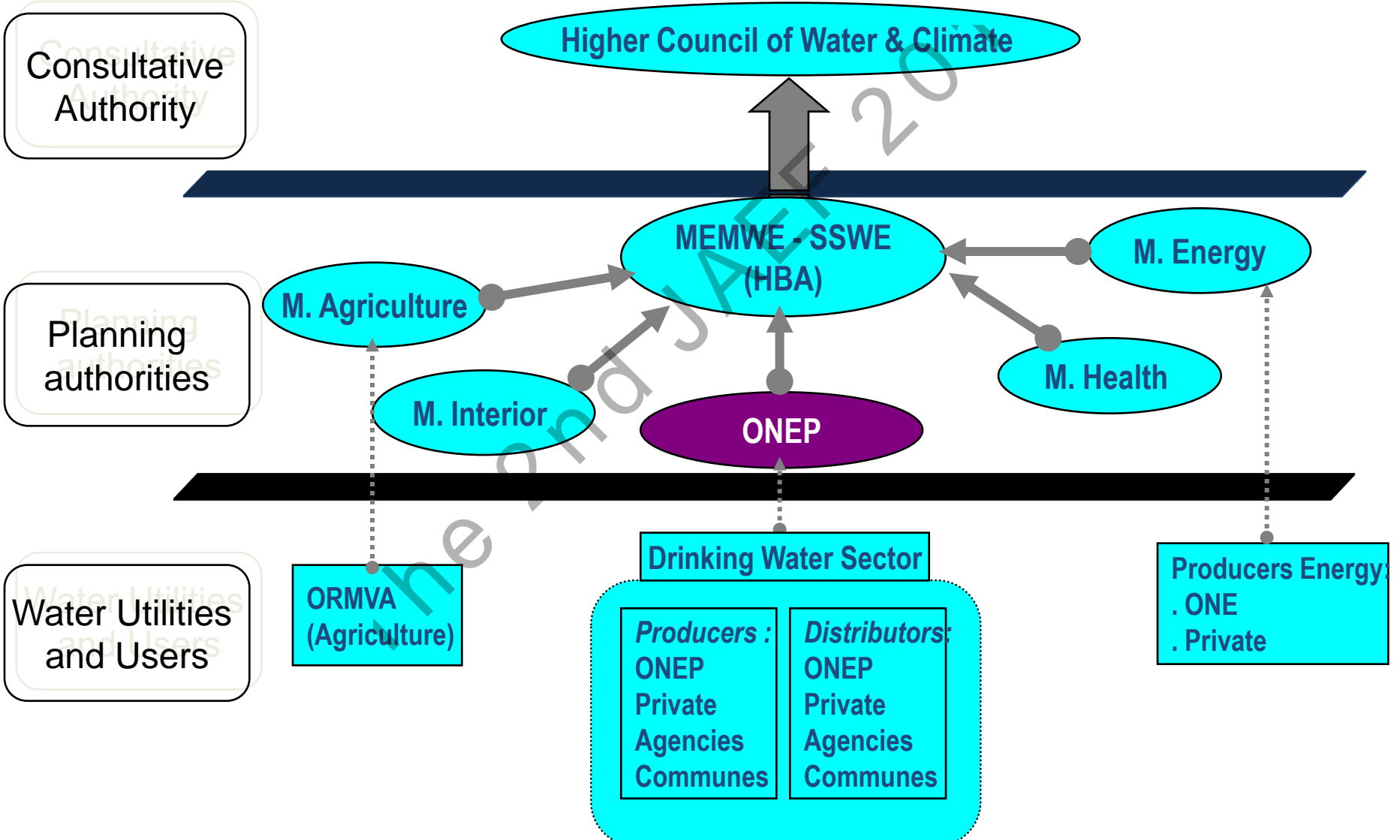
### Water resources in Morocco in m<sup>3</sup>/inhabitant/year



## WATER RESOURCES IN MOROCCO



# WATER SECTOR ORGANISATION



## **ONEP MISSIONS**

- **Planning for the potable water sector**
- **Nationwide production of potable water**
- **Distribution of potable water in urban areas**
- **Potable water supply in rural areas**
- **Sanitation (Collect & Treatment)**

## ONEP STRATEGIC AXIS

- ✓ Secure and strengthen urban water supply
- ✓ Generalize access to drinking water in rural areas  
*'Right to water for all'*
- ✓ Actively participate in liquid sanitation  
*'Integrated management of the water cycle'*



Terrassement en terrain rocheux  
PK 11+400 Deuxième front



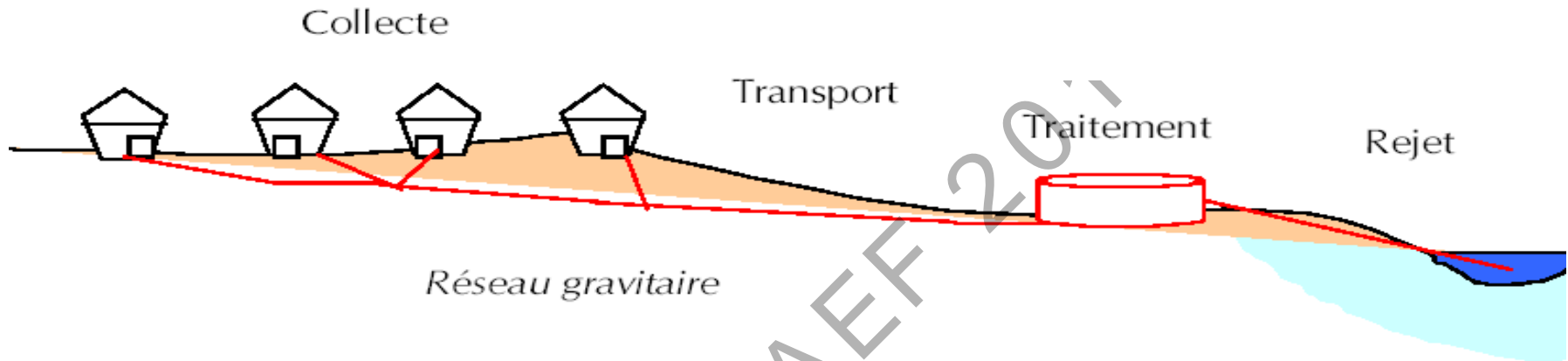
Pose tuyau "Diamètre 1000 mm"  
Premier front



## ONEP 2009 KEY FIGURES

➤	<b>TURNOVER</b>	:	<b>320</b> Millions euros
➤	<b>ADDED VALUE</b>	:	<b>220</b> Millions euros
➤	<b>INVESTEMENTS ENGAGED</b>	:	<b>411</b> Millions euros
➤	<b>PRODUCTION</b>	:	<b>828</b> MM <sup>3</sup>
➤	<b>SALES</b>	:	<b>709</b> MM <sup>3</sup>
➤	<b>CENTRES OF INTERVENTION</b>	:	<b>558</b>
➤	<b>CUSTOMERS (potable water)</b>	:	<b>1,4</b> Millions
➤	<b>NATIONAL ACCESS RATE</b>	:	<b>94%</b>
➤	<b>CUSTOMERS (sanitation)</b>	:	<b>550.000</b>
➤	<b>PERSONNEL</b>	:	<b>7125</b>

# SANITATION INDICATORS



<b>PURIFICATION PLANTS</b>	<b>31</b>
<b>CENTRES OF INTERVENTION</b>	<b>65</b>
<b>LINEAR EXPLOITED NETWORK (Km)</b>	<b>4000</b>
<b>CONNECTED POPULATION</b>	<b>2.500.000</b>
<b>OUTFLOW TREATED (m<sup>3</sup>/day)</b>	<b>100.000</b>

# ONEP's PILOTING TOOLS

## STRATEGIC LEVEL

- ✓ Stratégie existante, formalisée et appliquée
- ✓ Planification et programmation des investissements
- ✓ Projections et simulations financières
- ✓ Contractualisation avec les pouvoirs publics (CP)

## OPERATIONAL LEVEL

- ✓ Plan d'actions par domaine d'activité
- ✓ Processus d'élaboration des budgets
- ✓ Système de contractualisation interne (CIG)
- ✓ Fonction contrôle de gestion

## EXECUTION LEVEL

- ✓ Comptabilité générale sous SAP
- ✓ Comptabilité analytique et de gestion sous SAP
- ✓ Comptabilité budgétaire sous SAP
- ✓ Tableaux de bord et système de reporting interne
- ✓ Bilans, rapport de gestion et rapports d'activité
- ✓ Système d'information moderne et performant

# ONEP'S CONTRACTUALIZATION SCHEME

## Niveau Stratégique

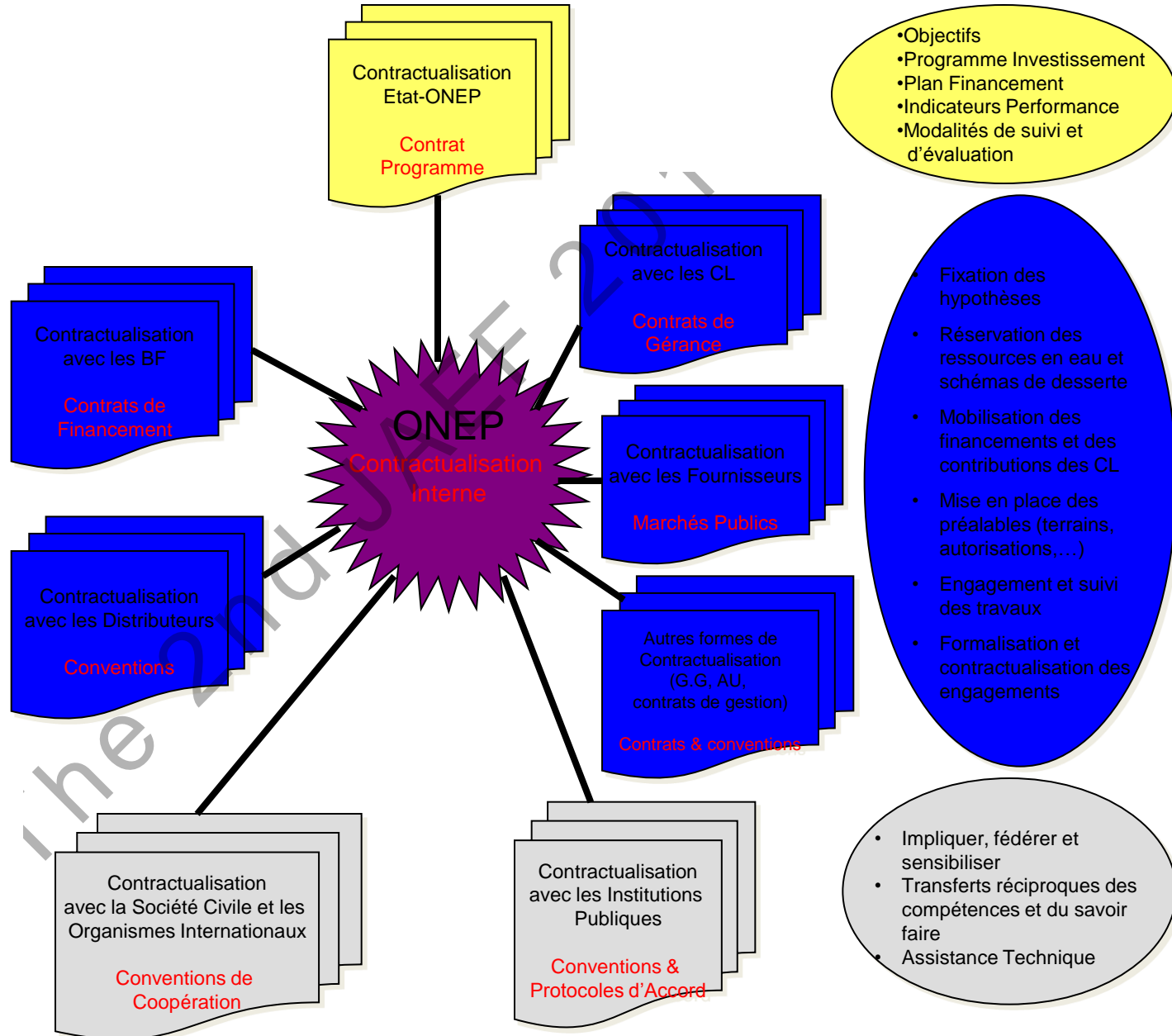
- Prise en charge et implémentation de la politique des Pouvoirs Publics
- Formaliser et contracter les engagements réciproques

## Niveau Opérationnel

- Élaboration du plan opérationnel
- Négociations avec les Collectivités Locales et les distributeurs
- Discussions avec les bailleurs de fonds et partenaires financiers
- Formalisation et contractualisation des engagements réciproques

## Partenariat & Coopération

- Veille stratégique
- Recherche de nouveaux partenaires et créneaux
- Recherche et Développement



*THANK'S FOR YOUR ATTENTION*

[www.onep.ma](http://www.onep.ma)



**Bouregreg's Water supply ( $9 \text{ m}^3/\text{s}$ ) - RABAT**